

Annexure-1									
ROP/FMR Budget code No.(as per ROP 2016-17):Part- : B9.4					Total Mainstreaming of AYUSH				
ROP/FMR Budget Head: Non- 24 X 7 PHCs/ ROP/FMR Budget Head: Training									
Sl. No.	Districts	Physical Target as per ROP 2016-17* (Physical indicator is no. ....)	District Total Allotment 2016-17 (in Rs.)	District Total Allotment 2016-17 (in Rs.)	Q1	Q2	Q3	Q4	Variance
a	b	f	(g+h)	(g+h)					
1	Araria	0	0	9313920	2328480	2328480	2328480	2328480	0
2	Arwal	0	0	6985440	1746360	1746360	1746360	1746360	0
3	Aurangabad	0	0	16863000	4215750	4215750	4215750	4215750	0
4	Banka	0	0	7858620	1964655	1964655	1964655	1964655	0
5	Begusarai	0	0	11060280	2765070	2765070	2765070	2765070	0
6	Bhagalpur	0	0	14553000	3638250	3638250	3638250	3638250	0
7	Bhojpur	0	0	8731800	2182950	2182950	2182950	2182950	0
8	Buxar	0	0	6403320	1600830	1600830	1600830	1600830	0
9	Darbhanga	0	0	15717240	3929310	3929310	3929310	3929310	0
10	East Champaran	0	0	16299360	4074840	4074840	4074840	4074840	0
11	Gaya	0	0	16299360	4074840	4074840	4074840	4074840	0
12	Gopalganj	0	0	8440740	2110185	2110185	2110185	2110185	0
13	Jamui	0	0	6403320	1600830	1600830	1600830	1600830	0
14	Jehanabad	0	0	8167560	2041890	2041890	2041890	2041890	0
15	Kaimur	0	0	10769220	2692305	2692305	2692305	2692305	0
16	Katihar	0	0	10769220	2692305	2692305	2692305	2692305	0
17	Khagaria	0	0	6112260	1528065	1528065	1528065	1528065	0
18	Kishanganj	0	0	4043780	1010945	1010945	1010945	1010945	0
19	Lakhisarai	0	0	4656960	1164240	1164240	1164240	1164240	0
20	Madhepura	0	0	8183560	2045890	2045890	2045890	2045890	0
21	Madhubani	0	0	20083140	5020785	5020785	5020785	5020785	0
22	Munger	0	0	4948020	1237005	1237005	1237005	1237005	0
23	Muzaffarpur	0	0	16881480	4220370	4220370	4220370	4220370	0
24	Nalanda	0	0	11351340	2837835	2837835	2837835	2837835	0
25	Nawada	0	0	8731800	2182950	2182950	2182950	2182950	0
26	Patna	0	0	25124800	6281200	6281200	6281200	6281200	0
27	Purnia	0	0	10478160	2619540	2619540	2619540	2619540	0
28	Rohtas	0	0	7567560	1891890	1891890	1891890	1891890	0
29	Saharsa	0	0	11821680	2955420	2955420	2955420	2955420	0
30	Samastipur	0	0	25399780	6349945	6349945	6349945	6349945	0
31	Saran	0	0	14844060	3711015	3711015	3711015	3711015	0
32	Sheikhpura	0	0	4948020	1237005	1237005	1237005	1237005	0
33	Sheohar	0	0	2328480	582120	582120	582120	582120	0
34	Sitamarhi	0	0	13097700	3274425	3274425	3274425	3274425	0
35	Siwan	0	0	11933460	2983365	2983365	2983365	2983365	0
36	Supaul	0	0	8149680	2037420	2037420	2037420	2037420	0
37	Vaishali	0	0	13097700	3274425	3274425	3274425	3274425	0
38	West Champaran	0	0	10769220	2692305	2692305	2692305	2692305	0
39	RPMU Bhagalpur	0	0	0	0	0	0	0	0
40	RPMU Darbhanga	0	0	0	0	0	0	0	0
41	RPMU Kosi	0	0	0	0	0	0	0	0
42	RPMU Magadh	0	0	0	0	0	0	0	0
43	RPMU Munger	0	0	0	0	0	0	0	0
44	RPMU Patna	0	0	0	0	0	0	0	0
45	RPMU Purnia	0	0	0	0	0	0	0	0
46	RPMU Saran	0	0	0	0	0	0	0	0
47	RPMU Tirhut	0	0	0	0	0	0	0	0
48	ANMMCH, Gaya	0	0	0	0	0	0	0	0
49	DMCH, Darbhanga	0	0	0	0	0	0	0	0
50	JLNMCH, Bhagalpur	0	0	0	0	0	0	0	0
51	NMCH, Patna	0	0	0	0	0	0	0	0
52	PMCH, Patna	0	0	0	0	0	0	0	0
53	SKMCH, Muzaffarpur	0	0	0	0	0	0	0	0
54	IGIMS	0	0	0	0	0	0	0	0
55	SIHFW	0	0	0	0	0	0	0	0
Total		0	0	419188040	104797010	104797010	104797010	104797010	0
State Level Fund Retention			500000	1586754	0	0	0	0	0
Grand Total			500000	420774794	0	0	0	0	0

*Handwritten signature*

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State Health Society, Bihar, Patna

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Executive Director  
State Health Society, Bihar